



Estimated Funding by Category and Individuals Served

Community Engagement & Outreach	
Range of people served per month	3 Month Cost
100-200	\$11,783
201-500	\$23,565
501+	\$47,131
Social services/wraparound support	
Range of people served per month	3 Month Cost
0-50	\$7,855
51-100	\$15,710
100+	\$31,421
Contact Tracing	
Range of people served per month	3 Month Cost
0-50	\$6,546
51-100	\$13,092
100+	\$26,184
Subtotal	\$104,735
Start up Costs	\$5,265
Total	\$110,000